

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2017-18 – Budget Release Order for an amount of Rs.9,71,08,000/- (Rupees Nine Crores Seventy One Lakh and Eight Thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2017-18 –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.Rt.No. 988**

**Dated: 07-12-2017**  
**Read the following:-**

1. From the CH&FW, Hyderabad, Lr.No.4653/PPP/TS/2017, dt: 30.10.2017.
2. G.O.Rt.No.1904, Finance (EBS.V) Department, dated 30.11.2017

**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad, vide letter 1<sup>st</sup> read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad, for an amount of Rs. **9,71,08,000/- (Rupees Nine Crores Seventy One Lakh and Eight Thousands only)** Scheme from the B.E. provision 2017-18 towards meeting the expenditure under the following scheme:-

(Rupees in lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Free Mortuary Hearses Van Services <b>Procedure of Drawal of Funds:</b> Adjustment to P.D. Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D.A/cNo.287									
1	2211-00-104-25-06-500-503	V	10,25.76	..	..	10,25.76	3,07.72	2,56.44	4,61.60
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS) (104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 287									
2	2211-00-103-25-13-310-312	V	33,24.25	..	..	33,24.25	22,79.69	5,00.00	5,44.56
3	2211-00-789-25-20-310-312	V	5,40.75	..	..	5,40.75	2,70.37	1,35.19	1,35.19
4	2211-00-796-25-20-310-312	V	3,17.80	..	..	3,17.80	1,58.90	79.45	79.45
<b>Total</b>			<b>52,08.56</b>	..	..	<b>52,08.56</b>	<b>30,16.68</b>	<b>9,71.08</b>	<b>12,20.80</b>

2. With regard to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 1 – 4 for drawing and adjusting the amount of **Rs.9,71,08,000/- (Rupees Nine Crores Seventy One Lakh and Eight Thousands only)** to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.9,71,08,000/- (Rupees Nine Crores Seventy One Lakh Eight Thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

(P.T.O.)

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad

The District Treasury (Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS V) Department

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER